Procurement of Goods, Works & Non- Consulting Services-2016-17

Procurement Plan for DPMU, Aizwal.

Pacakage No	Description of Office Equipments	No./Units	Unit Cost	Estimated Cost (INR in 00000)	Estimated Cost (US $)	Procurement Method	Review by Bank (Prior/Post)	Plan	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Remarks
Non Consulting Services																					
AZL/NCS/16-17/1	Printing of IEC Materials-Village Signboards, etc.	LS				Shopping	Post	Plan													
								Actual													
AZL/G/16-17/2	Generator set	1		2.00	3076.92	Shopping	Post	Plan					2.00								
								Actual													
AZL/G/16-17/3	Almirah/Book Shelves	4	0.08	0.32	492.31	Shopping	Post	Plan					0.32								
								Actual													
AZL/G/16-17/4	Heater	4	0.04	0.16	246.15	Shopping	Post	Plan					0.16								
								Actual													
AZL/G/16-17/5	White Board for meetings	1	0.05	0.05	76.92	Shopping	Post	Plan					0.05								
								Actual													
AZL/G/16-17/6	Notice Board for DPMU Office	1	0.04	0.04	61.54	Shopping	Post	Plan					0.04								C/f 15-16
								Actual													
AZL/G/16-17/7	External hard drive for DPM	1	0.05	0.05	76.92	Shopping	Post	Plan					0.05								C/f 15-16
								Actual													
AZL/G/16-17/9	Office furniture	8	0.054	0.43	664.62			Plan					0.43								
								Actual													

Printing will be carried out as per the requirement compiled in quarterly basis which will be within the shopping threshold of US$ 100,000

Works																					
RPMU/W/16-17/19	Office Refurbishment (W-5)	1	L/S	1.50	2307.69	Shopping	Post	Plan									1.50				C/f 15-16
								Actual													