

DPMU LUNGLEI

Procurement of Goods, Works & Non- Consulting Services-2016-17																				
Procurement Plan for DPMU, Lunglei																				
Pacakage No	Description of Office Equipments	No./Units	Unit Cost	Estimated Cost (INR in 00000)	Estimated Cost (US \$)	Procurement Method	Review by Bank (Prior/Post)	Plan	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March
Non Consulting Services																				
LGL/G/16-17/1	LED TV for Video conference	1	0.50	0.50	769.23	Shopping	Post	Plan					0.50							
								Actual												
LGL/G/16-17/2	Almirah/Book Shelves	4	0.08	0.32	492.31	Shopping	Post	Plan					0.32							
								Actual												
LGL/G/16-17/3	Heater	4	0.04	0.16	246.15	Shopping	Post	Plan					0.16							
								Actual												
LGL/G/16-17/4	White Board	1	0.04	0.04	61.54	Shopping	Post	Plan					0.04							
								Actual												
LGL/G/16-17/5	Display Board for DPMU Office	1	0.10	0.10	153.85	Shopping	Post	Plan					0.10							
								Actual												
LGL/G/16-17/6	External hard drive for DPM	1	0.06	0.06	92.31	Shopping	Post	Plan					0.06							
								Actual												

Printing will be carried out as per the requirement compiled in quarterly basis which will be within the shopping threshold of US\$ 100,000

