

NORTH TRIPURA
KAILASAHAR

Procurement of Goods, Works & Non- Consulting Services-2016-17																					
Procurement Plan for DPMU, North Tripura																					
Pacakage No	Description of Office Equipments	Number /Units	Unit Cost	Estimated Cost (INR in 00000)	Estimated Cost (US \$)	Procurement Method	Review by Bank (Prior/Post)	Plan	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Remarks
Goods																					
KSR/G/16-17/1	LCD Projector for video conference	1	0.75	0.75	1153.85	Shopping	Post	Plan					0.75								
								Actual													
KSR/G/16-17/2	Water purifiers	1	0.15	0.15	230.77	Shopping	Post	Plan					0.15								
								Actual													
KSR/G/16-17/3	White Board for meetings	1	0.04	0.04	61.54	Shopping	Post	Plan					0.04								
								Actual													
KSR/G/16-17/4	Generator Set/Power back up	1	2.00	2.00	3076.92	Shopping	Post	Plan					2.00								
								Actual													
KSR/G/16-17/5	Stand Fan	4	0.03	0.12	184.62	Shopping	Post	Plan					0.12								
Non Consulting Services/ works																					
KSR/W/G/13	Office Refurbishment including furnitures etc. (W-5)	1	10.00	10.00	15384.62	Shopping	Post	Plan					10.00								
								Actual													
Printing will be carried out as per the requirement compiled which will be within the shopping threshold of US\$ 100,000																					