

Package No	Description of Office Equipments	No./Units	Unit Cost	Estimated Cost (INR in 00000)	Estimated Cost (US \$)	Procurement Method	Review by Bank (Prior/Post)	Plan	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Remarks
<b>Goods</b>																					
RPMU/G/16-17/1	Laptop-FOR PMs, DPMS AND IC Engineers (30)	30	0.65	19.50	30000.00	Shopping	Post	Plan						19.50							
	Laptop -FOR PD	1	0.95	0.95	1461.54	Shopping	Post	Actual						0.95							
	Desktop -FOR PD	1	0.85	0.85	1307.69	Shopping	Post	Actual						0.85							
	External Hard Disk (PM & AI)	12	0.07	0.84	1292.31	Shopping	Post	Actual						0.84							
	Scanners for 11 DPMUs	11	0.30	3.30	5076.92	Shopping	Post	Actual						3.30							
RPMU/G/16-17/2	DSLR Camera 1 for RPMU & 11 for DPMU	12	0.65	7.80	12000.00	Shopping	Post	Plan						7.80							
RPMU/G/16-17/3	LED TV for Video conference	1	0.90	0.90	1384.62	Shopping	Post	Plan		0.90											
RPMU/G/16-17/4	Furniture & Fixture	L/S	L/S	8.00	12307.69	Shopping	Post	Plan		2.5				2.5	3.00						
RPMU/G/16-17/5	EPABX with hand sets	1	0.50	0.50	769.23	Shopping	Post	Actual	0.50												
RPMU/G/16-17/6	Almirah/filing cabinet	3	0.10	0.30	461.54	Shopping	Post	Actual	0.47												
RPMU/G/16-17/7	Others Equipments	L/S	1.00	1.00	1538.46	Shopping	Post	Actual									1.00				
RPMU/G/16-17/8	Electronic Display Board	1	1.00	1.00	1538.46	Shopping	Post	Actual									1.00				C/F 15-16
RPMU/G/16-17/9	Water purifier (Dispenser)	1	0.55	0.55	846.15	Shopping	Post	Actual					0.55								
RPMU/G/16-17/10	Display Board	1	1.00	1.00	1538.46	Shopping	Post	Actual									1.00				C/F 15-16
RPMU/G/16-17/11	Sound System for Conferencia	1	2.00	2.00	3076.92	Shopping	Post	Actual						2.00							C/F 15-16
<b>Non Consultancy Services</b>																					
RPMU/NCS/16-17/1	Printing of IEC materials [table calendar, wall calendar and diaries, brochures] for Project [RPMU, DPMU, PFT, Villages]	L/S	L/S	12.00	18461.54	Shopping		Plan						1		9.00		2.00			Calendar,Diary & brochure
RPMU/NCS/16-17/1	Printing of standard books records for SHG Federation	36754	L/S	15.00	23076.92			Actual									15.00				C/F 15-16
RPMU/NCS/16-17/1	Printing of standard books records for SHG	8900	L/S	30.00	46153.85			Plan									30.00				
RPMU/NCS/16-17/1	Printing of standard books records for CDG	7689	L/S	5.08	7815.38			Actual									5.08				C/F 15-16
RPMU/NCS/16-17/1	Printing of Formats etc.	2	6	9230.77		Shopping		Actual						2.00		2.00				2.00	
RPMU/NCS/16-17/1	Printing of Manuals - (PIP, COM, PM, Proc. Flyers)	5.00	5.00	7692.31		Shopping		Plan					2.50	2.50							
RPMU/NCS/16-17/1	Printing of Annual Report & news letter	2.40	2.40	3692.31		Shopping		Actual				0.60		0.60		0.60				0.60	
<b>Works</b>																					
RPMU/W/16-17/19	Office Interior works (W-5)	L/S	9.50	14615.38		Shopping	Post	Plan									9.50				

Printing will be carried out as per the requirement compiled in quarterly basis which will be within the shopping threshold of US\$ 100,000