

DPMU WEST TRIPURA
AGARTALA

Procurement of Goods, Works & Non- Consulting Services-2016-17

Procurement Plan for DPMU, West Tripura

Pacakage No	Description of Office Equipments	Number /Units	Unit Cost	Estimated Cost (INR in 00000)	Estimated Cost (US \$)	Procurement Method	Review by Bank (Prior/Post)	Plan	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Remarks	
																						Goods
AGT/G/16-17/1	Generator Set	1	2.00	2.00	3076.92	Shopping	Post	Plan					2.00									
								Actual														
AGT/G/16-17/2	Vaccum Cleaner	1	0.10	0.10	153.85	Shopping	Post	Plan					0.10									
								Actual														
AGT/G/16-17/3	Almirah/for DPM	2	0.18	0.36	553.85	Shopping	Post	Plan					0.36									
								Actual														
AGT/W/16-17/4	Office furniture	1	0.15	0.15	230.77	Shopping	Post	Plan					0.15									
								Actual														

Printing will be carried out as per the requirement compiled in quarterly basis which will be within the shopping threshold of US\$ 100,000