

Procurement of Goods, Works & Non-

Procurement Plan for DPM

Pacakage No	Description of Office Equipments	Number /Units	Unit Cost	Estimated Cost (INR in 00000)	Estimated Cost (US \$)	Procurement Method	Review by Bank (Prior/Post)	Plan
Goods								
Kho/G/16-17/1	Laptop Computers	5	0.4500	2.25	3461.54	Shopping	Post	Plan
								Actual
Kho/G/16-17/3	LCD Projector	1	0.7500	0.75	1153.85	Shopping	Post	Plan
								Actual
Kho/G/16-17/4	Desktop Computers with Accessories	3	0.4500	1.35	2076.92	Shopping	Post	Plan
								Actual
Kho/G/16-17/5	Intranet LAN Work/WAN	1	1.0000	1.00	1538.46	Shopping	Post	Plan
								Actual
Kho/G/16-17/6	White Board	3	0.0300	0.09	138.46	Shopping	Post	Plan
								Actual
Kho/G/16-17/7	Power Back-up (Generator Set or UPS)	1	2.0000	2.00	3076.92	Shopping	Post	Plan
								Actual
Kho/G/16-17/8	Printers	5	0.1000	0.50	769.23	Shopping	Post	Plan
								Actual
Kho/G/16-17/9	Photocopiers	1	0.7500	0.75	1153.85	Shopping	Post	Plan
								Actual
Kho/G/16-17/10	Vacuum Cleaners	1	0.1000	0.10	153.85	Shopping	Post	Plan
								Actual
Kho/G/16-17/11	Water Purifiers	1	0.1500	0.15	230.77	Shopping	Post	Plan
								Actual
Kho/G/16-17/12	Fax Machine	1	0.1000	0.10	153.85	Shopping	Post	Plan
								Actual
Kho/G/16-17/13	Stand Fan/Heater	5	0.0300	0.35	538.46	Shopping	Post	Plan
								Actual
Non Consulting Services/ works								
Kho/W/G/13	Refurbishment including furnitures etc.	1	10.00	10.00	15384.62	Shopping	Post	Plan
								Actual

Printing will be carried out as per the requirement compiled which will be within the shopping threshold of US\$ 100

Consulting Services-2016-17

U, Khowai Tripura

April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan
				2.25					
				0.75					
				1.35					
				1.00					
				0.09					
				2.00					
				0.50					
				0.75					
				0.10					
				0.15					
				0.10					
				0.35					
				10.00					

1,000

