

Procurement of Goods, Works & Non- Consulting Services-2016-17

Procurement Plan for DPMU, UnokotiTripura

Pacakage No	Description of Office Equipments	Number /Units	Unit Cost	Estimated Cost (INR in 00000)	Estimated Cost (US \$)	Procurement Method	Review by Bank (Prior/Post)	Plan	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Remarks
Goods																					
Uno/G/16-17/1	Laptop Computers	4	0.4500	1.80	2769.23	Shopping	Post	Plan					1.80								
								Actual													
Uno/G/16-17/2	LED TV for Video conference	1	0.50	0.50	769.23	Shopping	Post	Plan					0.50								
								Actual													
Uno/G/16-17/3	LCD Projector	1	0.7500	0.75	1153.85	Shopping	Post	Plan					0.75								
								Actual													
Uno/G/16-17/4	Desktop Computers with Accessories	5	0.4500	2.25	3461.54	Shopping	Post	Plan					2.25								
								Actual													
Uno/G/16-17/5	Intranet LAN Work/WAN	1	1.0000	1.00	1538.46	Shopping	Post	Plan					1.00								
								Actual													
Uno/G/16-17/6	White Board	1	0.0300	0.03	46.15	Shopping	Post	Plan					0.03								
								Actual													
Uno/G/16-17/7	Power Back-up (Generator Set or UPS)	1	2.0000	2.00	3076.92	Shopping	Post	Plan					2.00								
								Actual													
Uno/G/16-17/8	Printers	5	0.1000	0.50	769.23	Shopping	Post	Plan					0.50								
								Actual													
Uno/G/16-17/9	Photocopiers	1	0.7500	0.75	1153.85	Shopping	Post	Plan					0.75								
								Actual													
Uno/G/16-17/10	Vacuum Cleaners	1	0.1000	0.10	153.85	Shopping	Post	Plan					0.10								
								Actual													
Uno/G/16-17/11	Water Purifiers	1	20.0000	20.00	30769.23	Shopping	Post	Plan					20.00								
								Actual													
Uno/G/16-17/12	Fax Machine	1	0.1000	0.10	153.85	Shopping	Post	Plan					0.10								
								Actual													
Uno/G/16-17/13	Stand Fan/Heater	8	0.0300	0.35	538.46	Shopping	Post	Plan					0.35								
								Actual													
Uno/G/16-17/14	Almirah/Book Shelves	5	0.18	0.90	1384.62	Shopping	Post	Plan					0.90								
								Actual													
Consulting Services																					
Uno/C/16-17/14		1	LS	1.00	1538.46	IC	Post	Plan													
								Actual													

Printing will be carried out as per the requirement compiled which will be within the shopping threshold of US\$ 100,000