Consultancy Service for RPMU (NERLP).

Ref .No/ Package No.	Description of Services		Unit quantity	Unit Cost	Estimated Cost [INR]	Estimated Cost in USD	Procurement method	Review by Bank (Post / Prior)	Preparation of ToR & to Bank	Clearance from Bank	Advt. for REOI	EOI/ Short list to be finalised	RFP Final draft to be forwarded to Bank	No objection from Bank for Short list/ Final RFP(Date)	RFP Issued	Proposal to be received by project authorities	Evaluation to be finalised (Technical combined/ contract / Draft contract / Final contract	No Objection by the Bank (Technical/ Combined / Draft contract/Final Contract(Date)**	Contract Number Value and currency (in INR)	Name of consultant/Nationality & Zip Code, If USA	Date of contract with the agency	**WBR No.	Exp. Incurred to Date	Remark
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
RPMU/C/23	Consultancy service for hiring of NGOs as PFTs for project activities at block level [16 pilot blocks under the Project] - each block has 1 NGO, and 1 NGO might have 3 to 5 blocks. The actual value of the contract is the cumulative value. This selection was done during October-December 2013	Plan	16	19.08	30,528,000.00	469,661.54	CQS	Post	27/08/12	31/08/2012	19/10/12	24/12/12	26/04/13	4/6/2013	10/7/2013	20/08/13	2/9/2013	16/09/2013 & 18/09/2013	4.12 lakhs (Rs.)/yr/ 3 Blocks		18/09/2013			Completed for 16 Pilot Blocks
		Actual	16	INR 1,908,000 per block; there are 16 blocks	30,528,000.00	469,661.54			27/08/12	31/08/2012	19/10/12	24/12/12	26/04/13	4/6/2013	10/7/2013	20/08/13	2/9/2013	16/09/2013 & 18/09/2013	4.12 lakhs (Rs.)/yr/ 3 Blocks		18/9/2013, 10/10/13, 5/12/14, 27/1/14 , 28/3/14.			
RPMU/C/23	Consultancy service for hiring of NGOs as PFTs for project activities at block level [remaining 42 blocks under the Project] - each block has 1 NGO, and 1 NGO might have 3 to 5 blocks. The actual value of the contract is the cumulative value. This selection was done during October-December 2013	Plan	16	19.08	30,528,000.00	469,661.54	CQS	Post	27/08/12	31/08/2012	19/10/12	24/12/12	26/04/13	4/6/2013	10/7/2013	20/08/13	2/9/2013	16/09/2013 & 18/09/2013	4.12 lakhs (Rs.)/yr/ 3 Blocks		18/09/2013			Completed for the remaining 42 Blocks
		Actual	42	INR 1,908,000 per block; for the remaining 42 blocks	80,136,000.00	1,232,861.54			27/08/12	31/08/2012	19/10/12	24/12/12	26/04/13	4/6/2013	10/7/2013	20/08/13	2/9/2013	16/09/2013 & 18/09/2013	5.72 lakhs (Rs.) for 3 years		18/9/2013, 10/10/13, 5/12/14, 27/1/14 , 28/3/14 and 9 Febraury 2015			
	Consultancy (EE)																							
Consultancy (Project Co-ordination)																								
RPMU/C/30	Audit Consultancy for 3 FYs : 2012-13, 2013-14 and 2014-15 for Internal Audit of RPMU and 8 DPMUs	Plan			1,600,000.00	24,615.38	LCS	Post	16/11/2012	23/6/13	16/9/13	15/11/13	25/11/13		25/11/13	27/12/13	31/01/14	7/2/2014		C.K Prusty & Co, Orissa	2/28/2014	Contract signed on 28.02.2014 extendable for another 2 yrs. Extension done in each FY subject to satisfactory performance. Contract has been extended twice		Completed and paid for FY13-14 and FY14-15
		Actual			604,000.00	9,292.31			16/11/2012	23/6/13	16/9/13	15/11/13	25/11/13		25/11/13	11/25/2013	3/6/2014	4/2/2014	6.10/yr		4/28/2014			
RPMU/C/31	Conducting Baseline survey	Plan			8,029,000.00	123,523.08	LCS	Post	31/12/2013	31/1/14	3/2/2014	28/2/14			7/3/2014	7/4/2014	18/4/14				30/4/14	Contract signed on 1 August 2015. Contract has been extended once.		Survey Completed and paid for INR 31.70 lakhs
		Actual			7,047,000.00	108,415.38			1/17/2014	1/31/2014	3/18/2014	8/6/2014			8/8/2014	9/10/2014	10/7/2014		70.47 lakhs	SUTRA Consutancy	8/1/2015			
RPMU/C/35	Website Development	Plan			100,000.00	1,538.46	CQS	Post	9/8/2012	21/9/2012	19/10/2012				10/6/2013	18/7/2013	28/8/13	2/9/2013		Zantrick Tech. Pvt Ltd	31/1/14			Completed and paid
		Actual			60,000.00	923.08			9/8/2012	21/9/2012	19/10/2012				10/6/2013	18/7/2013	28/8/13	2/9/2013	0.6 lakhs		31/1/14			
RPMU/C/35	Development of MIS	Plan			1,300,000.00	20,000.00	SSS	Post	1/17/2015	1/27/2015	1/27/2015			Single Source justification cleared by Bank		26.03.2016	26.03.2016	Single Source justification cleared by Bank		Netleon Tech. Pvt Ltd. Jaipur Rajasthan	28.03.2016			On-going contract and paid INR 1.95 lakhs
		Actual							1/17/2015	9/23/2015	9/24/2015	11/13/2015		23.03.2016	23.03.2016	25.03.2016	26.03.2016		13.00 lakhs		28.03.2016			
	Process	Plan			1,000,000.00	15,384.62	CQS	Post	7/3/2015	8/2/2015						16.02.2016	20.2.2016							Selection

RPMU/C/48	Monitoring Consultancy	Actual							7/3/2015	1/22/2015	9/7/2015	11/13/2015			1/16/2016	16.02.2016	20.2.2016							Selection under process
RPMU/C/50	Employment Specialist [4 people, one in each State : Mizoram, Nagaland, Sikkim and Tripura]	Plan	4	35,000/month	1,680,000.00	25,846.15	IC	Post	11/10/2013															HALTED
		Actual																						
RPMU/C/51	Production of video Documentary Film	Plan		1,000,000.00	126.00	15,384.62	CQS	Post	1/18/2016	2/1/2016	2/2/2016	2/16/2016			03.03.2016	28.3.2016	30.03.2016							Selection under process
		Actual							1/18/2016	1/25/2016	1/28/2016	22.2.2016			16.03.2016	28.3.2016	30.03.2016							
RPMU/C/52	Preparation of technical Drawings and estimates of CDP [1 consultant per district; there are 8 districts]	Plan	8	30,000/month	2,880,000.00	44,307.69	IC	Post	11/26/2015	12/7/2015		1/19/2016									1/29/2016			On-going contract
		Actual							11/26/2015	12/7/2015		1/19/2016												