

Procurement of Goods, Works Non- Consulting Services-2015-16

| Pacakage No | Description of Office Equipments | No./Units | Unit Cost | Estimated Cost (INR in 00000) | Estimated Cost (US \$) | Procurement Method | Review by Bank (Prior/Post) | Plan | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | Remarks |
|---------------------------------|--|-----------|-----------|-------------------------------|--------------------------|--------------------|-----------------------------|--------|-------|-------|------|------|-------|-------|------|-----|------|-------|------|-------|--------------------------------|
| Goods | | | | | | | | | | | | | | | | | | | | | |
| RPMU/G/15-16/1 | Laptop-FOR APM AND MICROFINANCE MANAGER | 2 | 0.45 | 0.90 | 1384.62 | Shopping | Post | Plan | | | | | | | | | | | 0.90 | | To be C/F to 16-17 |
| | Printers for PD | 1 | 1.30 | 1.30 | 2000.00 | Shopping | Post | Actual | | | | | | | | | 1.30 | | | | |
| | Printers -Admin/Finance/Eco Value Chain Staff | 3 | 0.39 | 1.17 | 1800.00 | Shopping | Post | Actual | | | | | | | | | 1.17 | | | | |
| RPMU/G/15-16/2 | External Hard disk [Manager M & E and PA to PD] - acutal purchase is 2 units | 3 | 0.05 | 0.15 | 230.77 | Shopping | Post | Plan | | | | | 0.15 | | | | 0.10 | | | | |
| RPMU/G/15-16/3 | Scanner [PA to PD and Finance Dept] | 2 | 0.30 | 0.60 | 923.08 | Shopping | Post | Plan | | | | | 0.60 | | | | 0.29 | | | | |
| RPMU/G/15-16/5 | Furniture & Fixture | L/S | 0.00 | 3.30 | 5076.92 | Shopping | Post | Plan | | | | | | | | | | 3.30 | | | To be C/F to 16-17 |
| RPMU/G/15-16/6 | Others Equipments | L/S | 1.50 | 1.50 | 2307.69 | Shopping | Post | Plan | | | 1.50 | | | | | | | | | | |
| RPMU/G/15-16/7 | Electronic Display Board | 1 | 1.00 | 1.00 | 1538.46 | Shopping | Post | Plan | | | | | 1.00 | | | | | | | | Halt 15-16 |
| RPMU/G/15-16/8 | Video Conferencing Equipments | 1 | 16.00 | 16.00 | 24615.38 | Shopping | Post | Plan | | | | | 16.00 | | | | | | | | 15.04 |
| RPMU/G/15-16/9 | Display Board | 1 | 0.30 | 0.30 | 461.54 | Shopping | Post | Plan | | | | | | | | | 0.30 | | | | Halt 15-16 |
| RPMU/G/15-16/10 | Sound System for Conferencing Hall | 1 | 2.00 | 2.00 | 3076.92 | Shopping | Post | Plan | | | | | | | | | | | 2.00 | | Halt 15-16 |
| Non Consultancy Services | | | | | | | | | | | | | | | | | | | | | |
| RPMU/NCS/15-16/13 | Printing of IEC materials [table calendar, wall calendar and diaries, brochures] for Project [RPMU, DPMU, PFT, Villages] | L/S | L/S | 10.00 | 15384.62 | Shopping | | Plan | | 1.00 | | | 1.00 | | | | | 8.00 | | | Calender,Diary & brochure |
| RPMU/NCS/15-16/14 | Printing of training modules and other formats such as NRM Formats, Microfinance Formats [for entire | 10000 | 0.0020 | 20.00 | 30769.23 | Shopping | Post | Plan | | | | | | | 5.00 | | | 15.00 | | | |
| RPMU/NCS/15-16/15 | Printing of standard books of record for SHGs : individual passbook of SHGs, | 11500 | 0.0050 | 57.50 | 88461.54 | Shopping | Post | Plan | | 10.00 | | | | 40.00 | | | 7.50 | | | | |
| RPMU/NCS/15-16/16 | Printing of standard books records for SHG Federation | 36754 | LS | 15.00 | 23076.92 | | | Plan | | | | | | | | | | 15.00 | | | |
| RPMU/NCS/15-16/17 | Printing of standard books records for CDG | 7689 | LS | 5.08 | 7815.38 | | | Plan | | | | | | | | | 5.08 | | | | |
| RPMU/NCS/15-16/18 | Printing of Formats etc. [Livelihoods Formats] | 26000 | 0.0002 | 5.2 | 8000.00 | Shopping | | Plan | | | | | | | 5.20 | | | | | | Livelihood format & guidelines |
| RPMU/NCS/15-16/19 | Printing of Manuals -Livelihoods Manual, MF Manuals, NRM Manual | 200 | 0.004 | 0.8 | 1230.77 | Shopping | | Plan | | | | | | | | | | | 0.8 | | |
| RPMU/NCS/15-16/20 | Printing of Annual Report | 1000 | 0.002 | 2.00 | 3076.92 | Shopping | | Plan | | | | | | | | | | | 2.00 | | |
| RPMU/NCS/15-16/21 | Printing of News Letter Monthly Report | 4000 | 0.0005 | 2.00 | 3076.92 | Shopping | | Plan | | | 0.50 | | | 0.50 | | | 0.50 | | | 0.50 | |

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|-------------------|---|-----------|-----------|-------------------------------|-------------------------|--------------------|-----------------------------|--------|-------|------|-------|------|-----|------|------|-----|-----|-----|-----|-------|---------|----------------|
| RPMU/NCS/15-16/22 | Printing of Training Manuals | L/S | L/S | 6.00 | 9230.77 | Shopping | Post | Plan | | | 2.00 | | | | 2.00 | | | | | 2.00 | | |
| | | | | | | | | Actual | | | | | | | | | | | | | | |
| RPMU/NCS/15-16/23 | Preparation of IEC materials - Signboards for the RPMU Office | L/S | L/S | 1.00 | 1538.46 | IC | | Plan | | 1.00 | | | | | | | | | | | | |
| | | | | | | | | Actual | | | | | | | | | | | | | | |
| Works | | | | | | | | | | | | | | | | | | | | | | |
| RPMU/W/15-16/24 | Office Refurbishment (W-5) - Carried over from 2014-15 | 1 | L/S | 35.00 | 53846.15 | Shopping | Post | Plan | | | | | | | | | | | | | | |
| | New Office Interior works | | | | | | | Actual | | | 21.00 | | | | | | | | | | | C/F from 14-15 |

Printing will be carried out as per the requirement compiled in quarterly basis which will be within the shopping threshold of US\$ 100,000