

Procurement Plan of North East Rural Livelihood Project for 2012-13

I. General

1. **Bank's approval Date of the procurement Plan** :
2. **Date of General Procurement Notice** : Not Published as there are no ICBs or Consultancies more than US \$ 300,000.
3. **Period covered by this procurement plan** : **2012-13**
4. **Implementing Agency** : **North East Livelihood Promotion Society, G.S.Road, Six Mile, Guwahati-781022**

II Goods and Works and non-consulting services

1 a) Procurement Methods and Thresholds:

Method of Procurement	Threshold (US\$ Equivalent) for Goods	Threshold (US\$ Equivalent) for Works
International Competitive Bidding	> 300,000	> 10 million
National Competitive Bidding (NCB)	>30,000 and up to 300,000	>30,000 and up to 10 million
Shopping	Up to 30,000	Up to 30,000
Framework Agreement	300,000 or less as per Para 3.6 of the Bank Guidelines, wherever agreed and with prior agreement with the Bank.	Not Applicable
Direct Contracting (DC)	As per paragraph 3.7 of Guidelines	As per paragraph 3.7 of Guidelines

1. **Prior Review Threshold:** Procurement decisions subject to Prior Review by the Bank as stated in Appendix 1 of Procurement Guidelines will be:

Goods: First NCB contract irrespective of value and subsequently any contract value more than US\$500,000 or equivalent. Any contract more than US\$10,000 or more following Direct Contracting procedure.

All Framework Agreements, irrespective of value, will be prior reviewed.

Works: First NCB contract irrespective of value and subsequently any contract value more than US\$ 5 million or equivalent. Any contract more than US\$10,000 or more following Direct Contracting procedure.

In the case of contracts subject to prior review, before agreeing to (a) a material extension of the stipulated time for performance of a contract; or (b) any substantial modification of the scope of services or other significant changes to the terms and conditions of the contract; or (c) any variation order or amendment (except in cases of extreme urgency) which, singly or combined with all variation orders or amendments previously issued, increase the original contract amount by more

than 15 percent; or (d) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. For post review contracts the amendments for increasing the cost beyond 15% of original contract value or extension of time shall be informed to the Bank promptly.

All other contracts shall be post reviewed.

Note:

- (i) the determination of whether a contract meets the prior review threshold is based on the total value of the contract, including all taxes and duties payable under the contract;
- (ii) a contract whose cost estimate was below the Bank's prior review threshold is subject to prior review if the price of the lowest evaluated responsive bid (or, in the case of consulting services, the financial offer of the selected firm) exceeds such threshold at the bid evaluation stage; and
- (iii) in the case of a slice and package arrangement, the prior review threshold is determined based on the aggregate value of individual contracts to be awarded under such arrangement

4. Any Other Special Procurement Arrangements:

- a) The bid evaluation will be carried out as per agreed timeline in the Procurement Activity Schedule.
- b) Works estimated to cost less than US\$ 10 million; and Goods estimated to cost less than \$300,000 equivalent per contract may be procured under contracts awarded on the basis of National Competitive Bidding procedures as per paragraph 3.3 and 3.4 of the Procurement Guidelines and the following additional provisions:
 - Only the model bidding documents for NCB agreed with the Government of India Task Force, as amended from time to time, shall be used for bidding.
 - Invitations to bid shall be advertised in at least one widely circulated national daily newspaper, 30 days prior to the deadline for submission of bids.
 - No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders.
 - Except with prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
 - Extension of bid validity shall not be allowed without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period such concurrence will be considered by the Bank only in cases of Force Majeure and circumstances beyond the control of implementing agency.
 - Re-bidding shall not be carried out without the prior concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the Project.

- Rate contracts entered into by Director General of Supplies & Disposals (DGS&D) will not be acceptable as a substitute for NCB procedures. Such contracts will be acceptable for any procurement under shopping procedures.
 - Two or three envelope system shall not be used.
- c) **Domestic Preference:** The provisions of paragraphs 2.55 and 2.56 of the Procurement Guidelines, providing for domestic preference in the evaluation of bids is applicable as requested by the Gol.

Procurement Plan of North East Rural Livelihoods Project for the year 2012-2013

Rs. In lakhs

Procurement of Goods, Works & Non- Consulting Services

RPMU

Ref .No	Package No.	Description of Office Equipments	Number/ units	Unit Cost	Estimated Cost	Procurement method	Review by Bank (Prior/Post)	Expected Bid Opening date												
								Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	
1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18	19	20	21	
Goods(Project Coordination)																				
	RPMU/G/1	Laptop Computers	4	0.45	1.80	Shopping	Post									1.80				
		Desktop Computer	12	0.40	4.80	Shopping	Post									4.80				
		Printers	7	0.10	0.56	Shopping	Post					0.56								
		External Hard Disk for each sector	8	0.80	0.64	Shopping	Post					0.64								
	RPMU/G/2	GIS Software	1	5.50	5.50	Shopping	Post								5.50					
	RPMU/G/3	LCD Projector	1	0.75	0.75	Shopping	Post					0.75								
	RPMU/G/4	Server for MIS	1	1.25	1.25	Shopping	Post							1.25						
	RPMU/G/5	Digital Video Camera	2	0.35	0.70	Shopping	Post					0.70								
		Digital still Camera	3	0.10	0.30	Shopping	Post					0.30								
	RPMU/G/6	Color TV	1	0.25	0.25	Shopping	Post						0.25							
	RPMU/G/7	Furniture & Fixtures	L/s	1.50	1.50	Shopping	Post							1.50						
		Almirah	3	0.15	0.45	Shopping	Post							0.45						
	RPMU/G/8	Vaccum cleaner	1	0.10	0.10	Shopping	Post							0.10						
	RPMU/G/9	Softwares (including 8 nos multiuser Tally ERP)	L/S	10.00	10.00	Shopping	Post						5.00				5.00			
	RPMU/G/10	Purchase of GPS	9	0.15	1.35	Shopping	Post								1.35					
		Purchase of Altimeter	9	0.05	0.45	Shopping	Post								0.45					
	RPMU/G/11	Printer (Color)	2	0.25	0.50	Shopping	Post								0.50					
	RPMU/G/12	Purchase of vehicle	1	8.00	8.00	Shopping	Post						7.00				8.00			
Project Coordination (Support to State Coordinator)																				
	RPMU/G/13	Laptop Computers for State Coordinators	4	0.45	1.80	Shopping	Post					1.72								
		Printer for State Coordinators	4	0.10	0.40	Shopping	Post					0.40								
	RPMU/G/14	Furniture for State Coordinators	4	0.50	2.00	Shopping	Post					2.00								

Ref .No	Package No.	Description of Office Equipments	Number/ units	Unit Cost	Estimated Cost	Procurement method	Review by Bank (Prior/Post)	Expected Bid Opening date											
								Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18	19	20	21

***Printing (Social Empowerment)**

RPMU/P/15	IEC Materials (CM,C & IB)	L/S	L/S	3.00	Shopping	Post								3.00					
RPMU/P/16	Printing of Training Module CM,C & IB	L/S	L/S	9.24	Shopping	Post										9.24			
RPMU/P/17	Printing of Training Manuals for Trainers	L/S	L/S	12.00	Shopping	Post										12.00			
RPMU/P/18	Printing of COM	L/S	L/S	3.00	Shopping	Post								3.00					

***Printing (Project Coordination)**

RPMU/P/19	Printing of Formats under EMF	L/S	L/S	10.00	Shopping	Post									10.00				
RPMU/P/20	Printing of Manuals (PIP,COM,FMM, PM etc.)	L/S	L/S	3.25	Shopping	Post							3.25						
RPMU/P/21	Printing of formats under M&E	L/S	L/S	12.00	Shopping	Post									12.00				

* Procurement of printing will be carried out as per the requirement compiled in quarterly basis which will be within the shopping threshold of US\$ 30,000.

Works & Non- Consulting Services

RPMU/W/22	Office Refurbishment	1	L/S	3.00	Shopping	Post					3.00								
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Procurement of Goods, Works & Non- Consulting Services

DPMU, Aizawl

Rs. In lakhs

Ref. No/ Package No.	Description of Office Equipments	Number/ units	Unit Cost	Estimated Cost	Procurement method	Review by Bank (Prior/Post)	Expected Bid Opening date											
							Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Goods (Project Coordination)																		
DPMU/AZL/G/36	Desktop Computer	8	0.40	3.20	Shopping	Post									3.20			
	Laptop Computers	1	0.45	0.45	Shopping	Post								0.45				
	Printers	5	0.10	0.50	Shopping	Post								0.50				
	Scanner	1	0.05	0.05	Shopping	Post								0.05				
DPMU/AZL/G/37	Digital Video Camera	1	0.35	0.35	Shopping	Post								0.35				
DPMU/AZL/G/38	White Board	2	0.02	0.04	Shopping	Post								0.04				
DPMU/AZL/G/39	Generator Set	1	2.00	2.00	Shopping	Post											2.00	
DPMU/AZL/G/40	Purchase of vehicle	1	8.00	8.00	Shopping	Post										8.00		
DPMU/AZL/G/41	LCD Projector	1	0.75	0.75	Shopping	Post								0.75				
DPMU/AZL/G/42	Color TV	1	0.25	0.25	Shopping	Post								0.25				
DPMU/AZL/G/43	Photocopier	1	1.00	1.00	Shopping	Post								1.00				
Printing (Social Empowerment)*																		
DPMU/AZL/P/44	Printing of IEC Materials	1	1.00	1.00	Shopping	Post										1.00		
DPMU/AZL/P/45	Printing of IEC Materials (Books of records for SHGs)	250	0.005	1.25	Shopping	Post										1.25		
DPMU/AZL/P/46	Printing of IEC Materials (Books of records for CDGs)	130	0.01	0.65	Shopping	Post										0.65		
Printing (Project Coordination)*																		
DPMU/AZL/P/47	Printing formats (misc.)	1	L/S	0.50	Shopping	Post											1.00	
Works & Non- Consulting Services																		
DPMU/AZL/W/48	Intranet/ LAN/ WAN	1	1.00	1.00	Shopping	Post										1.00		
DPMU/AZL/W/49	Office Refurbishment (including furniture, drinking water etc.)	1	10.00	10.00	Shopping	Post						10.00						

* Procurement of printing will be carried out as per the requirement compiled in quarterly basis which will be within the shopping threshold of US\$ 30,000.

DPMU, Lunglei

Ref. No/ Package No.	Description of Office Equipments	Number/ units	Unit Cost	Estimated Cost	Procurement method	Review by Bank (Prior/Post)	Expected Bid Opening date											
							Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Goods (Project Coordination)

DPMU/LGL/G/50	Desktop Computer	8	0.40	3.20	Shopping	Post									3.20			
	Laptop Computers	1	0.45	0.45	Shopping	Post								0.45				
	Printers	5	0.10	0.50	Shopping	Post								0.50				
	Scanner	1	0.05	0.05	Shopping	Post								0.05				
DPMU/LGL/G/51	Digital Video Camera	1	0.35	0.35	Shopping	Post								0.35				
DPMU/LGL/G/52	White Board	2	0.02	0.04	Shopping	Post								0.04				
DPMU/LGL/G/53	Generator Set	1	2.00	2.00	Shopping	Post										2.00		
DPMU/LGL/G/54	Purchase of vehicle	1	8.00	8.00	Shopping	Post									8.00			
DPMU/LGL/G/55	LCD Projector	1	0.75	0.75	Shopping	Post								0.75				
DPMU/LGL/G/56	Color TV	1	0.25	0.25	Shopping	Post								0.25				
DPMU/LGL/G/57	Photocopier	1	1.00	1.00	Shopping	Post								1.00				

Printing (Social Empowerment)*

DPMU/LGL/P/58	Printing of IEC Materials	1	1.00	1.00	Shopping	Post										1.00		
DPMU/LGL/P/59	Printing of IEC Materials (Books of records for SHGs)	350	0.005	1.75	Shopping	Post										1.25		
DPMU/LGL/P/60	Printing of IEC Materials (Books of records for CDGs)	130	0.01	0.65	Shopping	Post										0.65		

Printing (Project Coordination)*

DPMU/LGL/P/61	Printing formats (misc.)	1	L/S	0.50	Shopping	Post											1.00	
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Works & Non- Consulting Services

DPMU/LGL/W/62	Intranet/ LAN/ WAN	1	1.00	1.00	Shopping	Post										1.00		
DPMU/LGL/W/63	Office Refurbishment (including furniture, drinking water etc.)	1	10.00	10.00	Shopping	Post						10.00						

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DPMU, Peren

Rs. In lakhs

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							Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Goods (Project Coordination)																		
DPMU/PRN/G/64	Desktop Computer	8	0.40	3.20	Shopping	Post									3.20			
	Laptop Computers	1	0.45	0.45	Shopping	Post								0.45				
	Printers	5	0.10	0.50	Shopping	Post									0.50			
	Scanner	1	0.05	0.05	Shopping	Post									0.05			
DPMU/PRN/G/65	Digital Video Camera	1	0.35	0.35	Shopping	Post									0.35			
DPMU/PRN/G/66	White Board	2	0.02	0.04	Shopping	Post									0.04			
DPMU/PRN/G/67	Generator Set	1	2.00	2.00	Shopping	Post											2.00	
DPMU/PRN/G/68	Purchase of vehicle	1	8.00	8.00	Shopping	Post										8.00		
DPMU/PRN/G/69	LCD Projector	1	0.75	0.75	Shopping	Post									0.75			
DPMU/PRN/G/70	Color TV	1	0.25	0.25	Shopping	Post									0.25			
DPMU/PRN/G/71	Photocopier	1	1.00	1.00	Shopping	Post								1.00				
Printing (Social Empowerment)*																		
DPMU/PRN/P/72	Printing of IEC Materials	1	1.00	1.00	Shopping	Post										1.00		
DPMU/PRN/P/73	Printing of IEC Materials (Books of records for SHGs)	250	0.005	1.25	Shopping	Post										1.25		
DPMU/PRN/P/74	Printing of IEC Materials (Books of records for CDGs)	80	0.01	0.40	Shopping	Post										0.65		
Printing (Project Coordination)*																		
DPMU/PRN/P/75	Printing formats (misc.)	1	L/S	0.50	Shopping	Post											1.00	
Works & Non- Consulting Services																		
DPMU/PRN/W/76	Intranet/ LAN/ WAN	1	1.00	1.00	Shopping	Post									1.00			
DPMU/PRN/W/77	Office Refurbishment (including furniture, drinking water etc.)	1	10.00	10.00	Shopping	Post						10.00						

* Procurement of printing will be carried out as per the requirement compiled in quarterly basis which will be within the shopping threshold of US\$ 30,000.

DPMU, Tuensang

Rs. In lakhs

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							Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Goods (Project Coordination)																		
DPMU/TSN/G/78	Desktop Computer	8	0.40	3.20	Shopping	Post									3.20			
	Laptop Computers	1	0.45	0.45	Shopping	Post								0.45				
	Printers	5	0.10	0.50	Shopping	Post									0.50			
	Scanner	1	0.05	0.05	Shopping	Post									0.05			
DPMU/TSN/G/79	Digital Video Camera	1	0.35	0.35	Shopping	Post									0.35			
DPMU/TSN/G/80	White Board	2	0.02	0.04	Shopping	Post									0.04			
DPMU/TSN/G/81	Generator Set	1	2.00	2.00	Shopping	Post											2.00	
DPMU/TSN/G/82	Purchase of vehicle	1	8.00	8.00	Shopping	Post											8.00	
DPMU/TSN/G/83	LCD Projector	1	0.75	0.75	Shopping	Post									0.75			
DPMU/TSN/G/84	Color TV	1	0.25	0.25	Shopping	Post									0.25			
DPMU/TSN/G/85	Photocopier	1	1.00	1.00	Shopping	Post								1.00				
Printing (Social Empowerment)*																		
DPMU/TSN/P/86	Printing of IEC Materials	1	1.00	1.00	Shopping	Post											1.00	
DPMU/TSN/P/87	Printing of IEC Materials (Books of records for SHGs)	280	0.005	1.40	Shopping	Post											1.25	
DPMU/TSN/P/88	Printing of IEC Materials (Books of records for CDGs)	100	0.01	0.50	Shopping	Post											0.65	
Printing (Project Coordination)*																		
DPMU/TSN/P/89	Printing formats (misc.)	1	L/S	0.50	Shopping	Post											1.00	
Works & Non- Consulting Services																		
DPMU/TSN/W/90	Intranet/ LAN/ WAN	1	1.00	1.00	Shopping	Post									1.00			
DPMU/TSN/W/91	Office Refurbishment (including furniture, drinking water etc.)	1	10.00	10.00	Shopping	Post						10.00						

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DPMU, Sikkim South-Jorethang

Rs. In lakhs

Ref. No/ Package No.	Description of Office Equipments	Number/ units	Unit Cost	Estimated Cost	Procurement method	Review by Bank (Prior/Post)	Expected Bid Opening date											
							Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Goods (Project Coordination)																		
DPMU/JRT/G/92	Desktop Computer	8	0.40	3.20	Shopping	Post									3.20			
	Laptop Computers	1	0.45	0.45	Shopping	Post								0.45				
	Printers	5	0.10	0.50	Shopping	Post								0.50				
	Scanner	1	0.05	0.05	Shopping	Post								0.05				
DPMU/JRT/G/93	Digital Video Camera	1	0.35	0.35	Shopping	Post								0.35				
DPMU/JRT/G/94	White Board	2	0.02	0.04	Shopping	Post								0.04				
DPMU/JRT/G/95	Generator Set	1	2.00	2.00	Shopping	Post											2.00	
DPMU/JRT/G/96	Purchase of vehicle	1	8.00	8.00	Shopping	Post										8.00		
DPMU/JRT/G/97	LCD Projector	1	0.75	0.75	Shopping	Post								0.75				
DPMU/JRT/G/98	Color TV	1	0.25	0.25	Shopping	Post								0.25				
DPMU/JRT/G/99	Photocopier	1	1.00	1.00	Shopping	Post								1.00				
Printing (Social Empowerment)*																		
DPMU/JRT/P/100	Printing of IEC Materials	1	1.00	1.00	Shopping	Post										1.00		
DPMU/JRT/P/101	Printing of IEC Materials (Books of records for SHGs)	240	0.005	1.20	Shopping	Post										1.25		
DPMU/JRT/P/102	Printing of IEC Materials (Books of records for CDGs)	31	0.01	0.16	Shopping	Post										0.65		
Printing (Project Coordination)*																		
DPMU/JRT/P/103	Printing formats (misc.)	1	L/S	0.50	Shopping	Post											1.00	
Works & Non- Consulting Services																		
DPMU/JRT/W/104	Intranet/ LAN/ WAN	1	1.00	1.00	Shopping	Post									1.00			
DPMU/JRT/W/105	Office Refurbishment (including furniture, drinking water etc.)	1	10.00	10.00	Shopping	Post						10.00						

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DPMU, Sikkim West-Gyalshing

Ref. No/ Package No.	Description of Office Equipments	Number/ units	Unit Cost	Estimated Cost	Procurement method	Review by Bank (Prior/Post)	Expected Bid Opening date											
							Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Goods (Project Coordination)																		
DPMU/GHZ/G/106	Desktop Computer	8	0.40	3.20	Shopping	Post									3.20			
	Laptop Computers	1	0.45	0.45	Shopping	Post								0.45				
	Printers	5	0.10	0.50	Shopping	Post									0.50			
	Scanner	1	0.05	0.05	Shopping	Post								0.05				
DPMU/GHZ/G/107	Digital Video Camera	1	0.35	0.35	Shopping	Post									0.35			
DPMU/GHZ/G/108	White Board	2	0.02	0.04	Shopping	Post									0.04			
DPMU/GHZ/G/109	Generator Set	1	2.00	2.00	Shopping	Post											2.00	
DPMU/GHZ/G/110	Purchase of vehicle	1	8.00	8.00	Shopping	Post										8.00		
DPMU/GHZ/G/111	LCD Projector	1	0.75	0.75	Shopping	Post									0.75			
DPMU/GHZ/G/112	Color TV	1	0.25	0.25	Shopping	Post									0.25			
DPMU/GHZ/G/113	Photocopier	1	1.00	1.00	Shopping	Post								1.00				

Printing (Social Empowerment)*																		
DPMU/GHZ/P/114	Printing of IEC Materials	1	1.00	1.00	Shopping	Post										1.00		
DPMU/GHZ/P/115	Printing of IEC Materials (Books of records for SHGs)	250	0.005	1.25	Shopping	Post										1.25		
DPMU/GHZ/P/116	Printing of IEC Materials (Books of records for CDGs)	130	0.01	0.65	Shopping	Post										0.65		

Printing (Project Coordination)*																		
DPMU/GHZ/P/117	Printing formats (misc.)	1	L/S	0.50	Shopping	Post											1.00	

Works & Non- Consulting Services

DPMU/GHZ/W/118	Intranet/ LAN/ WAN	1	1.00	1.00	Shopping	Post									1.00			
DPMU/GHZ/W/119	Office Refurbishment (including furniture, drinking water etc.)	1	10.00	10.00	Shopping	Post						10.00						

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DPMU, Tripura West-Agartala

Rs. In lakhs

Ref. No/ Package No.	Description of Office Equipments	Number/ units	Unit Cost	Estimated Cost	Procurement method	Review by Bank (Prior/Post)	Expected Bid Opening date											
							Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Goods (Project Coordination)																		
DPMU/AGT/G/120	Desktop Computer	8	0.40	3.20	Shopping	Post									3.20			
	Laptop Computers	1	0.45	0.45	Shopping	Post								0.45				
	Printers	5	0.10	0.50	Shopping	Post									0.50			
	Scanner	1	0.05	0.05	Shopping	Post									0.05			
DPMU/AGT/G/121	Digital Video Camera	1	0.35	0.35	Shopping	Post									0.35			
DPMU/AGT/G/122	White Board	2	0.02	0.04	Shopping	Post									0.04			
DPMU/AGT/G/123	Generator Set	1	2.00	2.00	Shopping	Post											2.00	
DPMU/AGT/G/124	Purchase of vehicle	1	8.00	8.00	Shopping	Post										8.00		
DPMU/AGT/G/125	LCD Projector	1	0.75	0.75	Shopping	Post									0.75			
DPMU/AGT/G/126	Color TV	1	0.25	0.25	Shopping	Post									0.25			
DPMU/AGT/G/127	Photocopier	1	1.00	1.00	Shopping	Post								1.00				

Printing (Social Empowerment)*																		
DPMU/AGT/P/128	Printing of IEC Materials	1	1.00	1.00	Shopping	Post										1.00		
DPMU/AGT/P/129	Printing of IEC Materials (Books of records for SHGs)	250	0.005	1.25	Shopping	Post										1.25		
DPMU/AGT/P/130	Printing of IEC Materials (Books of records for CDGs)	130	0.01	0.65	Shopping	Post										0.65		

Printing (Project Coordination)*																		
DPMU/AGT/P/131	Printing formats (misc.)	1	L/S	0.50	Shopping	Post											1.00	

Works & Non- Consulting Services

DPMU/AGT/W/132	Intranet/ LAN/ WAN	1	1.00	1.00	Shopping	Post									1.00			
DPMU/AGT/W/133	Office Refurbishment (including furniture, drinking water etc.)	1	10.00	10.00	Shopping	Post					10.00							

* Procurement of printing will be carried out as per the requirement compiled in quarterly basis which will be within the shopping threshold of US\$ 30,000.

DPMU, Tripura North –Kailasahar

Rs. In lakhs

Ref. No/ Package No.	Description of Office Equipments	Number/ units	Unit Cost	Estimated Cost	Procurement method	Review by Bank (Prior/Post)	Expected Bid Opening date											
							Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Goods (Project Coordination)																		
DPMU/KSR/G/134	Desktop Computer	8	0.40	3.20	Shopping	Post									3.20			
	Laptop Computers	1	0.45	0.45	Shopping	Post								0.45				
	Printers	5	0.10	0.50	Shopping	Post								0.50				
	Scanner	1	0.05	0.05	Shopping	Post								0.05				
DPMU/KSR/G/135	Digital Video Camera	1	0.35	0.35	Shopping	Post								0.35				
DPMU/KSR/G/136	White Board	2	0.02	0.04	Shopping	Post								0.04				
DPMU/KSR/G/137	Generator Set	1	2.00	2.00	Shopping	Post											2.00	
DPMU/KSR/G/138	Purchase of vehicle	1	8.00	8.00	Shopping	Post										8.00		
DPMU/KSR/G/139	LCD Projector	1	0.75	0.75	Shopping	Post								0.75				
DPMU/KSR/G/140	Color TV	1	0.25	0.25	Shopping	Post								0.25				
DPMU/KSR/G/141	Photocopier	1	1.00	1.00	Shopping	Post								1.00				

Printing (Social Empowerment)*																		
DPMU/KSR/P/142	Printing of IEC Materials	1	1.00	1.00	Shopping	Post											1.00	
DPMU/KSR/P/143	Printing of IEC Materials (Books of records for SHGs)	250	0.005	1.25	Shopping	Post											1.25	
DPMU/KSR/P/144	Printing of IEC Materials (Books of records for CDGs)	130	0.01	0.65	Shopping	Post											0.65	

Printing (Project Coordination)*																		
DPMU/KSR/P/145	Printing formats (misc.)	1	L/S	0.50	Shopping	Post											1.00	

Works & Non- Consulting Services

DPMU/KSR/W/146	Intranet/ LAN/ WAN	1	1.00	1.00	Shopping	Post								1.00				
DPMU/KSR/W/147	Office Refurbishment (including furniture, drinking water etc.)	1	10.00	10.00	Shopping	Post					10.00							

* Procurement of printing will be carried out as per the requirement compiled in quarterly basis which will be within the shopping threshold of US\$ 30,000..

III Selection of Consultants:

1 a) Selection Methods and Thresholds

Method of Procurement	Threshold (US\$ Equivalent)
(a) Quality and Cost Based Selection	No threshold
(a) Quality Based Selection	No threshold
(b) Selection Made Under a Fixed Budget	No threshold
(c) Least Cost Selection	No threshold
(d) Selection Based on Consultant's Qualifications	< 100,000
(e) Single Source Selection	As per Consultant Guidelines Para 3.8 – 3.11
(f) Selection of Individual Consultants	No threshold

1 b) Prior Review Threshold

Consultancy Services:

First consultancy contract and subsequently any contract value more than US\$ 200,000 equivalent for firms; and US\$ 100,000 equivalent for individuals.

All Single Source Selections of value more than US\$ 10,000, are subject to prior review.

Selections of procurement consultants, inspection agents and legal advisors, irrespective of value are subject to prior review.

In case of contract to individuals, the qualifications, experience, terms of reference and terms of employment shall be subject to prior review.

In case of contracts to firms, irrespective of contract value, the terms of reference shall be subject to prior review.

For prior review contracts, the amendments before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract shall also be subject to Bank's prior review.

All other contracts will be post reviewed.

Short list comprising entirely of national consultants: Short list of consulting services, estimated to cost less than \$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of Consultant's Guidelines

Any Other Special Selection Arrangements: The selection will be carried out as per agreed timeline in the Procurement Activity Schedule/Procurement Manual.

2. Consultancy Assignments with Selection Methods and Time Schedule

Consultancy Service for 2012-13 at RPMU

Rs. In lakh

Ref. No. / Package No.	Description of Services	Unit quantity	Unit Cost	Estimated Cost	Procurement method	Preparation of ToR	Advt. for Shortlist	Tor/ Short list to be finalised	RFP Final draft to be forwarded to Bank	No objection from Bank for ToR/ Short list/ Final RFP(Date)	RFP issued	Proposal to be received by project authorities	Evaluation to be finalised (Technical combined/ Draft contract / Final contract	No Objection by the Bank (Technical/ Combined / Draft contract/Final Contract(Date)**	Contract Number Value and currency	Name of consultant/Nationality & Zip Code, if USA	Date of contract with the agency	**WBR No.	Exp. Incurred to Date
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Consultancy (CM, C&IB)																			
RPMU/C/23	** Consultancy service for hiring of NGOs as PFTs for project activities at block level.	16	9.40*	150.40	CQS	August													
RPMU/C/24	Preparation of IEC Materials	1	L/S	5.00	CQS	August													
RPMU/C/25	Preparation of Training Modules	1	L/S	15.00	LCS	August													
RPMU/C/26	Translation of COM	4	1.00	4.00	CQS	August													
RPMU/C/27	Training Consultancy	1	L/S	22.00	QBS	August													
Consultancy (EE)																			
RPMU/C/28	Study for market demand for skills	4	5.00	20.00	QBS	August													
RPMU/C/29	Value Chain Studies	4	2.00	8.00	QBS	August													
Consultancy (Project Co-ordination)																			
RPMU/C/30	Audit Consultancy	28	0.50	14.00	FBS	August													
RPMU/C/31	Development of MIS	1	14.80	14.80	LCS	August													
RPMU/C/32	HR Consultancy	1	5.00	5.00	CQS	October													
RPMU/C/33	Preparation of IEC Materials-EMF	1	9.00	9.00	CQS	August													
RPMU/C/34	Short term Consultancies : Mapping of Land,Water , Forest, Land Use, LC etc.	1	9.00	9.00	IC	August													

RPMU/C/35	Website Development	1	1.00	1.00	CQS	August													
RPMU/C/36	Development of Software for HR Management	1	0.50	0.50	CQS	January '13													
RPMU/C/37	Hiring of Individual expert for Jhum Intervention	1			IC	Dec'12													
RPMU/C/38	Hiring of Individual expert for developing natural resource management plan through PRA	1			IC	Dec'12													
RPMU/C/39	Hiring of Individual expert for developing natural resource management plan through PGSSIS	1			IC														
RPMU/C/40	Procurement pictorial IEC Materials under EMF	1			IC														
RPMU/C/41	Hiring services of DEO at RPMU	1			CQS	Feb'13													

* Includes Rs.3.00 lakh as one time support and recurring expenses @1.28 lakhs/month /PFT [for 5 months]

** Hiring of NGOs as PFTs (for 16 nos) this year is being carried out from the RPMU Centrally. This has been reflected in the Procurement Plan.

Procurement Plan of NERLP 2012-13-Approved

(Ref. mail dated 05/12/2012)