Procurement of Goods, Works & Non- Consulting Services-2015-16

Procurement Plan for DPMU, Aizwal.

Pacakage No	Description of Office Equipments	No./Units	Unit Cost	Estimated Cost (INR in 00000)	Estimated Cost (US $)	Procurement Method	Review by Bank (Prior/Post)	Plan	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Remarks
Non Consulting Services																					
AZL/NCS/15-16/1	Printing of IEC Materials-Village Signboards, etc.	LS		2.00	3076.92	Shopping	Post	Plan						2.00							Village signboard, formats, etc.
								Actual													
AZL/G/15-16/2	Generator set	1		1.50	2307.69	Shopping	Post	Plan			1.50										
								Actual													
AZL/G/15-16/3	Printers - DPM/Finance/M&E Co	3	0.85	2.55	3923.08	Shopping	Post	Plan			2.55										
								Actual													
AZL/G/15-16/4	Book Shelves	3	0.15	0.45	692.31	Shopping	Post	Plan			0.45										
								Actual													
AZL/G/15-16/5	White Board for meetings	1		0.04	61.54	Shopping	Post	Plan			0.04										
								Actual													
AZL/G/15-16/6	Notice Board for DPMU Office	1		0.04	61.54	Shopping	Post	Plan			0.04										
								Actual													
AZL/G/15-16/7	External hard drive for DPM	1		0.05	76.92	Shopping	Post	Plan			0.05										
								Actual													
AZL/G/15-16/8	Table for Coordinators	2		0.06	92.31	Shopping	Post	Plan			0.06										
								Actual													
AZL/G/15-16/9	Chair Revolving for DPM & Coordinators	4		0.05	69.23			Plan			0.18										
								Actual													

Printing will be carried out as per the requirement compiled in quarterly basis which will be within the shopping threshold of US$ 100,000

Consulting Services																					
AZL/C/15-16/4	Preparation of IEC Materials in local language/dialects : translation services		0.15	0.15	230.77	IC	Post	Plan						1.00							
								Actual													