

DPMU LUNGLEI

Procurement of Goods, Works & Non- Consulting Services-2015-16																				
Procurement Plan for DPMU, Lunglei																				
Pacakage No	Description of Office Equipments	No./Units	Unit Cost	Estimated Cost (INR in 00000)	Estimated Cost (US \$)	Procurement Method	Review by Bank (Prior/Post)	Plan	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March
Non Consulting Services																				
LGL/NCS/15-16/1	Printing of IEC materials-Village Signboards, etc.	LS	4.85	4.85	7461.54	Shopping	Post	Plan		1.05		1.25				1.25		1.25		
								Actual												
Consulting Services																				
LGL/C/15-16/2	Preparation of IEC Materials in local language/dialects : translation services		0.15	0.15	230.77	IC	Post	Plan						1						
								Actual												

Printing will be carried out as per the requirement compiled in quarterly basis which will be within the shopping threshold of US\$ 100,000

