

NORTH TRIPURA  
KAILASAHAR

**Procurement of Goods, Works & Non- Consulting Services-2015-16**

**Procurement Plan for DPMU, North Tripura**

Pacakage No	Description of Office Equipments	Number /Units	Unit Cost	Estimated Cost (INR in 00000)	Estimated Cost ( US \$ )	Procurement Method	Review by Bank (Prior/Post)	Plan	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Remarks
<b>Goods</b>																					
KSR/G/15-16/1	Digital Video Camera	1	0.35	0.35	538.46	Shopping	Post	Plan		0.35											
								Actual													
KSR/G/15-16/2	Digital Still Camera	1	0.12	0.12	184.62	Shopping	Post	Plan		0.12											
								Actual													
KSR/G/15-16/3	White Board for meetings	2	0.04	0.08	123.08	Shopping	Post	Plan		0.08											
								Actual													
KSR/G/15-16/4	Generator Set	1	2.00	2.00	3076.92	Shopping	Post	Plan		2.00											
								Actual													
KSR/G/15-16/5	Stand Fan	8	0.03	0.24	369.23	Shopping	Post	Plan		0.24											
								Actual													
KSR/G/15-16/6	LCD Projector	1	0.75	0.75	1153.85	Shopping	Post	Plan		0.75											
								Actual													

**Consulting Services**

KSR/C/15-16/1	Preparation of IEC Materials in local language/dialects : translation services	1	LS	1.00	1538.46	IC	Post	Plan		1.00											
								Actual													
<b>Non Consulting Services</b>																					
								Actual													
KSR/NCS/15-16/1	Printing of IEC Materials - Village Signboards	207	LS	4.00	6153.85	Shopping	Post	Plan				2.00					2.00				
								Actual												8.35	
KSR/NCS/15-16/2	Printing of formats for Livelihoods, Microfinance, NRM, etc.	150000	0.00001	1.50	2307.69	Shopping	Post	Plan	1.50												
								Actual													

Printing will be carried out as per the requirement compiled which will be within the shopping threshold of US\$ 100,000