

DPMU PEREN

Procurement of Goods, Works & Non- Consulting Services-2015-16

Procurement Plan for DPMU, Peren Nagaland

Pacakage No	Description of Office Equipments	No./Units	Unit Cost	Estimated Cost (INR in 00000)	Estimated Cost (US \$)	Procurement Method	Review by Bank (Prior/Post)	Plan	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Remarks
Goods																					
PRN/G/15-16/1	Laptop for DPM	1	0.60	0.60	923.08	Shopping	Post	Plan						0.60							
								Actual					0.41								
	External Hard disk	1	0.06	0.06	92.31	Shopping	Post	Plan						0.06							
								Actual													
PRN/G/15-16/2	White Board for meetings	1		0.04	61.54	Shopping	Post	Plan						0.04							
								Actual													
PRN/G/15-16/3	Display Board to display project activities, utilization of funds, etc.	2	0.08	0.16	246.15	Shopping		Plan						0.16							
								Actual													
Works																					
PRN/W/15-16/4	Office Refurbishment (W-5) Including furniture, drinking water , Vacuum Cleaner etc)	1	2.80	2.80	4307.69	Shopping	Post	Plan				2.80									
								Actual						2.79							
Consulting Services																					
PRN/C/15-16/5	Preparation of IEC Materials in local language/dialect - translation services	1	IC	0.04	61.54	Shopping	Post	Plan		0.04											
								Actual													
Non Consulting Services																					
PRN/NCS/15-16/6	Printing of IEC Materials - Village Signboards, brochures, etc.	1	LS	5.00	7692.31	Shopping	Post	Plan		2.50				2.50							
								Actual													

Printing will be carried out as per the requirement compiled in quarterly basis which will be within the shopping threshold of US\$ 100,000