

**DPMU, Tripura North –Kailasahar**

Rs. In lakhs

Ref. No/ Package No.	Description of Office Equipments	Number/ units	Unit Cost	Estimated Cost	Procurement method	Review by Bank (Prior/Post)	Expected Bid Opening date											
							Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Goods (Project Coordination)</b>																		
DPMU/KSR/G/134	Desktop Computer	8	0.35	2.80	Shopping	Post									3.15			
	Laptop Computers	1	0.45	0.45	Shopping	Post									0.45			
	Printers	5	0.08	0.40	Shopping	Post									0.40			
	Scanner	1	0.05	0.05	Shopping	Post									0.05			
DPMU/KSR/G/135	Digital Video Camera	1	0.35	0.35	Shopping	Post									0.35			
DPMU/KSR/G/136	White Board	2	0.02	0.04	Shopping	Post									0.04			
DPMU/KSR/G/137	Generator Set	1	2.00	2.00	Shopping	Post											2.00	
DPMU/KSR/G/138	Purchase of vehicle	1	7.00	7.00	Shopping	Post										7.00		
DPMU/KSR/G/139	LCD Projector	1	0.75	0.75	Shopping	Post									0.75			
DPMU/KSR/G/140	Color TV	1	0.25	0.25	Shopping	Post									0.25			
DPMU/KSR/G/141	Photocopier	1	1.00	1.00	Shopping	Post									1.00			
<b>Printing (Social Empowerment)*</b>																		
DPMU/KSR/P/142	Printing of IEC Materials	1	1.00	1.00	Shopping	Post										1.00		
DPMU/KSR/P/143	Printing of IEC Materials (Books of records for SHGs)	250	0.005	1.25	Shopping	Post										1.25		
DPMU/KSR/P/144	Printing of IEC Materials (Books of records for CDGs)	130	0.01	0.65	Shopping	Post										0.65		
<b>Printing (Project Coordination)*</b>																		
DPMU/KSR/P/145	Printing formats (misc.)	1	L/S	0.50	Shopping	Post											1.00	
<b>Works &amp; Non- Consulting Services</b>																		
DPMU/KSR/W/146	Intranet/ LAN/ WAN	1	1.00	1.00	Shopping	Post									1.00			
DPMU/KSR/W/147	Office Refurbishment (including furniture, drinking water etc.)	1	10.00	10.00	Shopping	Post						10.00						

\* Procurement of printing will be carried out in several lots and each lot will within the shopping threshold of US\$ 30,000.