

Procurement of Goods, Works & Non- Consulting Services-2015-16**Procurement Plan for DMPU, Tuensang Nagaland**

Pacakage No	Description of Office Equipments	No. /Units	Unit Cost	Estimated Cost (INR in 00000)	Estimated Cost (US \$)	Procurement Method	Review by Bank (Prior/Post)	Plan	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Remarks
Goods																					
TSNG/G/15-16/1	LCD Projector for DPM Office	1	0.85	0.85	1307.69	Shopping	Post	Plan			0.85										
								Actual			0.85										
TSNG/G/15-16/2	External Hard Disk for M & E Coordinator	2	0.05	0.1	153.85	Shopping	Post	Plan			0.1										
								Actual													
TSNG/G/15-16/3	Scanner	1	0.03	0.03	46.15	Shopping	Post	Plan			0.03										
								Actual													

Printing, if any, will be carried out as per the requirement compiled in quarterly basis which will be within the shopping threshold of US\$ 100,000