

DPMU WEST TRIPURA
AGARTALA

Procurement of Goods, Works & Non- Consulting Services-2015-16

Procurement Plan for DPMU, West Tripura

Pacakage No	Description of Office Equipments	Number /Units	Unit Cost	Estimated Cost (INR in 00000)	Estimated Cost (US \$)	Procurement Method	Review by Bank (Prior/Post)	Plan	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Remarks
Goods																					

AGT/G/15-16/1	Generator Set	1	2.50	2.50	3846.15	Shopping	Post	Plan		2.50											
								Actual													
AGT/G/15-16/2	Vaccum Cleaner	1	0.15	0.15	230.77	Shopping	Post	Plan		0.15											
								Actual													
AGT/G/15-16/3	Almirah/Rack for DPM	2	0.18	0.36	553.85	Shopping	Post	Plan		0.36											
								Actual													

Works

AGT/W/15-16/1	Office Refurbishment completed in December 2014	1	1.00	1.00	1538.46	Shopping	Post	Plan						1.00							
	Including furniture, drinking water , Vacuum Cleaner etc)							Actual								4.00					
																					C/F from 14-15, completed in December 2014

Non Consulting Services

AGT/NCS/15-16/1	Printing of IEC Materials - Village Signboards, hoardings, etc.	164	0.05	8.20	12615.38	Shopping	Post	Plan						8.20							
								Actual													7.00
AGT/NCS/15-16/2	Printing of formats	10000	0.0001	1.00	1538.46	Shopping	Post	Plan		0.25			0.25			0.25				0.25	
								Actual													0.18

Printing will be carried out as per the requirement compiled in quarterly basis which will be within the shopping threshold of US\$ 100,000